

## C. REGION I - ILOCOS

## C. 1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## MANDATE

The Don Mariano Marcos Memorial State University provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research; and engages in extension work.

## VISION

A premier and globally competitive university

## MISSION

Provides relevant quality instruction, research and extension

## KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable, Rapid inclusive and sustained economic growth and Integrity of the environment and climate change adaptation and mitigation

## SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Access to quality education
2. Faculty and staff development
3. Attainment of highest level of accreditation and modernization of instructional activities

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.40 (59.57% / 42.55%)	1.45 (61.7% / 42.55%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	10.17%	11%
Percentage change in number of graduates in priority programs	4.03% (155)	4.10%

Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	570	100.88% (575)
Percentage change in number of students awarded financial aid who completed their degrees	35	40

Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for patenting	a) 6	a) 10
b) Patented or Commercialized	b) 5	b) 6
c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	c) -	c) 2
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	1	1
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a) 2.13% (48)	a) 4.17% (50)
b. Publishing (investigative, or basic and applied scientific research) or	b) 2.27% (45)	b) 11.11% (50)
c. Producing technologies for commercialization or livelihood improvement	c) 9.0% (12)	c) 25.00% (15)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	14.67% (125)	20% (150)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	21.22% (417)	9.11% (455)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates		2350
Percentage of graduates who finished academic program according to the prescribed timeframe		96.50%
Average percentage of passing in licensure examination		57.75%
Percentage of program accredited		16.67%
Percentage of program accredited at Level 1		

## GENERAL APPROPRIATIONS ACT, FY 2016

Percentage of program accredited at Level 2	41.67%
Percentage of program accredited at Level 3	41.67%
<b>MFO 2: ADVANCED EDUCATION SERVICES</b>	
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of graduates engaged in employment within 6 months of graduation	98.75%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	98.75%
Total number of graduates	
Total number of graduates	122
<b>MFO 3: RESEARCH SERVICES</b>	
Number of research studies completed	
Number of research studies completed	33
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	64.50%
Percentage of research projects completed within the original project timeframe	
Percentage of research projects completed within the original project timeframe	100%
<b>MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES</b>	
Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	4200
Percentage of trainees who rate the training course as good or better	
Percentage of trainees who rate the training course as good or better	100%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%